





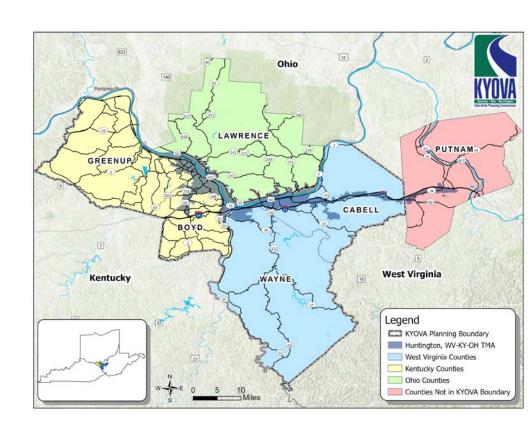
KYOVA e-TIP

Project Application, Tracking and Management

WV Planning Conference May 22, 2024

KYOVA Planning Area

- Tri-state area of KY, OH, WV
- Spanning 5 counties:
 - Cabell & Wayne in WV
 - Boyd and Greenup in KY
 - Urbanized Area in Lawrence County, OH
- MSA Population ~ 360k



Show of Hands

Use Excel sheets for plan/program, project, and/or funding management?



Show of Hands

How many of you have limited staff or recent turnover?

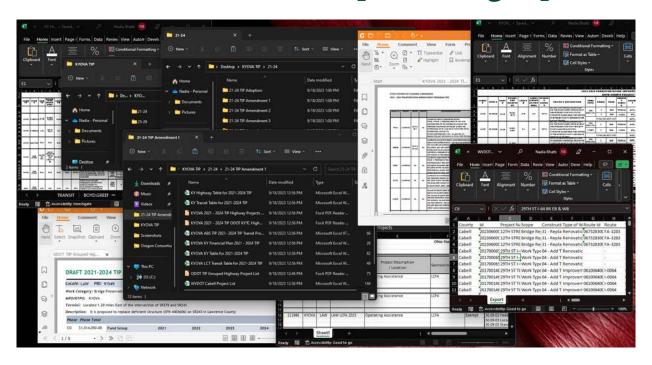


Show of Hands

How many of you feel like you're doing more admin work than planning?



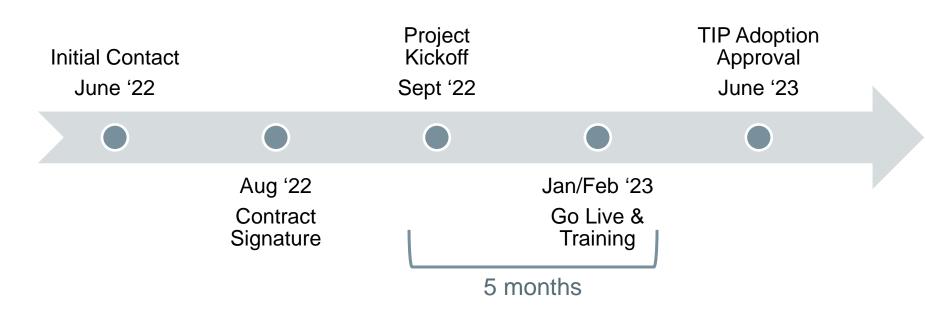
"A picture is worth a 1000 [challenges]"



Challenges = CRITICAL NEED for Process Improvement

- ✓ Free up staff time
- ✓ Integrate multi-state project data for TIP
- ✓ Standardize data and reduce errors
- ✓ Organize their workflow
- ✓ Facilitate better communication with sponsors and the public
- ✓ Prepare required reports quickly
- ✓ Keep track of historical records

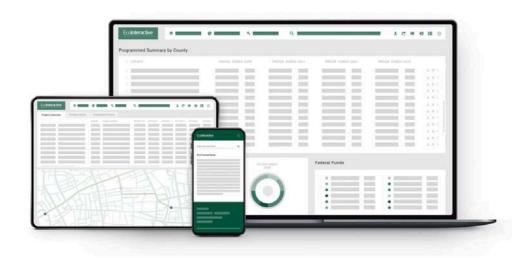
Partnering with EcoInteractive



Challenges = CRITICAL NEED for Process Improvement

- ✓ Limited staff time
- ✓ Integrate multi-state project data for TIP
- ✓ Error-prone process with data in multiple formats
- ✓ Complex workflow that can be hard to manage
- ✓ Difficult to communicate with sponsors and the public
- ✓ Time-consuming to prepare required reports
- ✓ Hard to track historical records and changes over time

Partnering with EcoInteractive

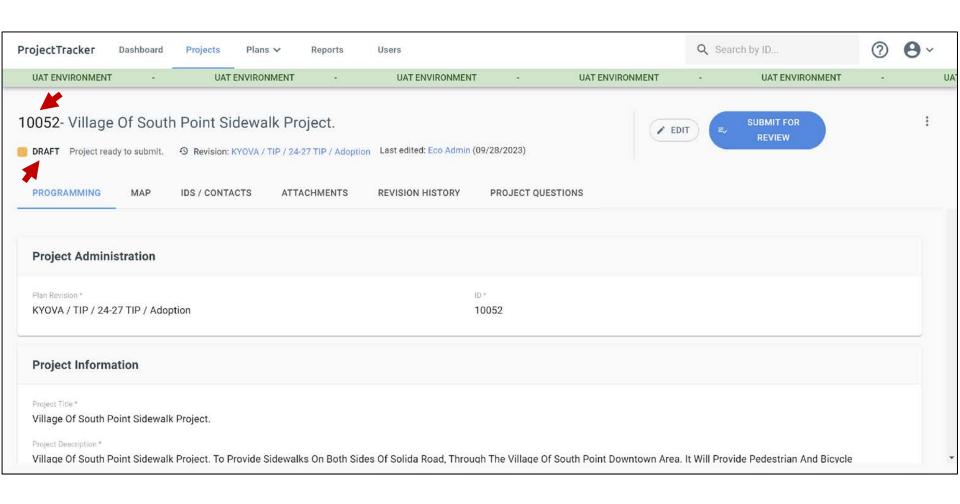


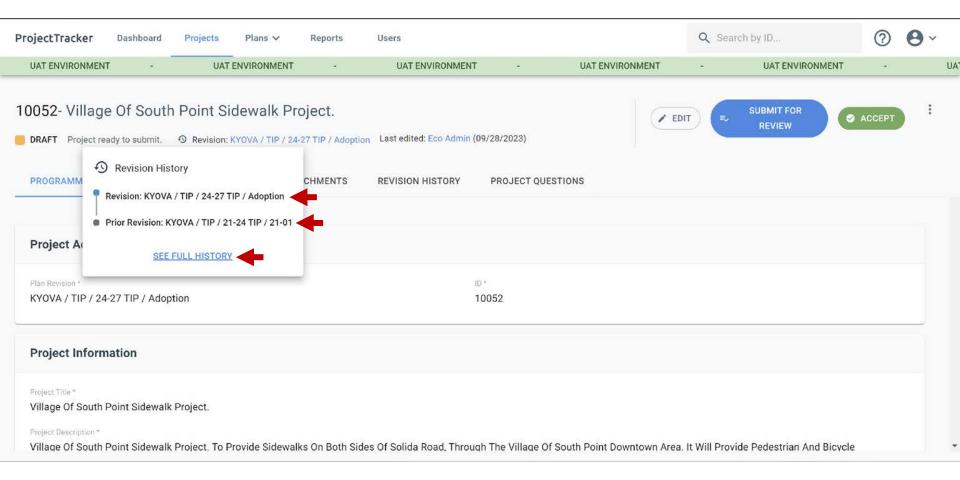
KYOVA e-TIP Demonstration

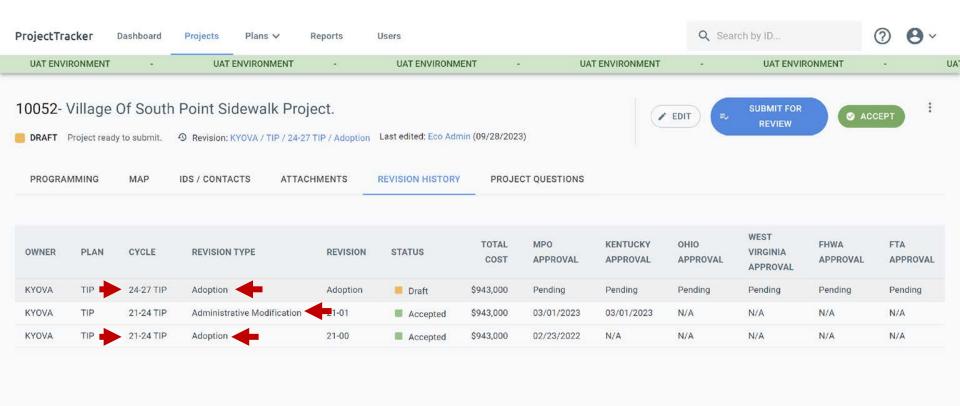
✓ KYOVA Database

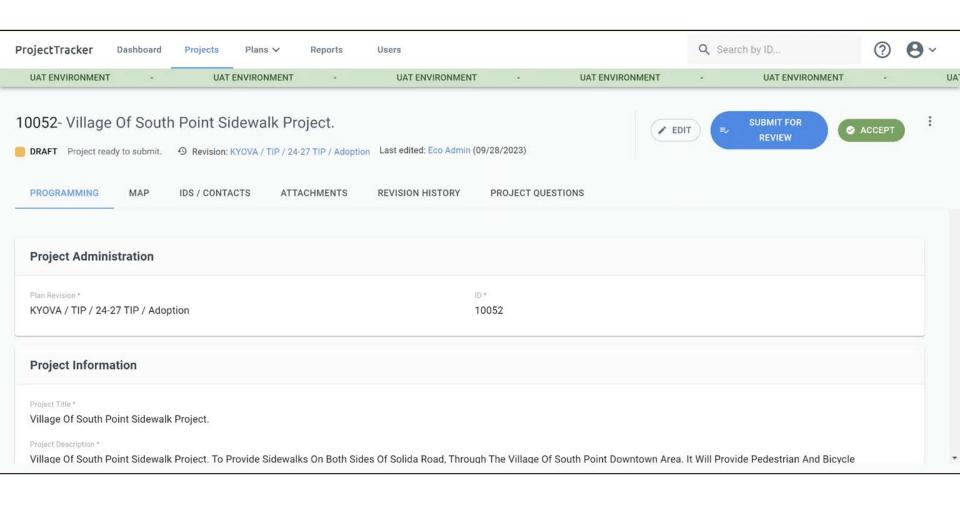
✓ Documents and Reports

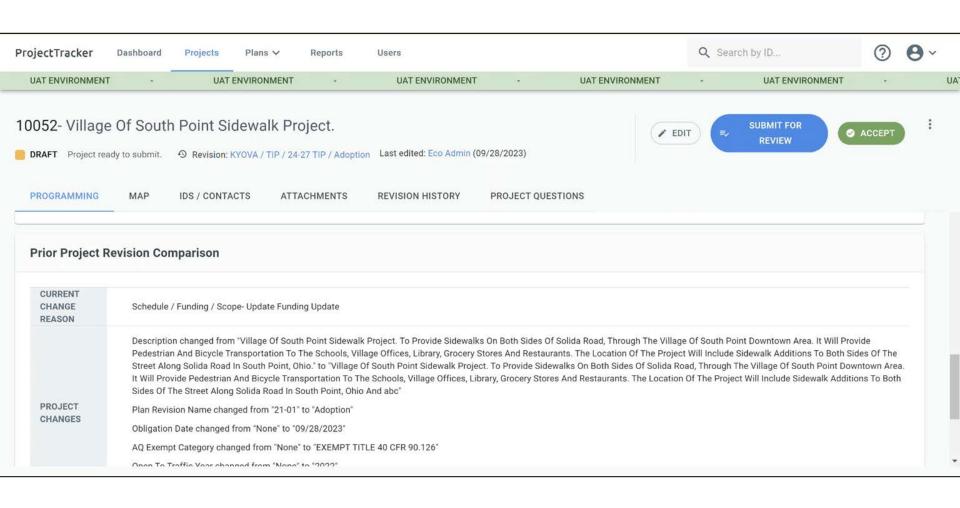
✓ Public Site

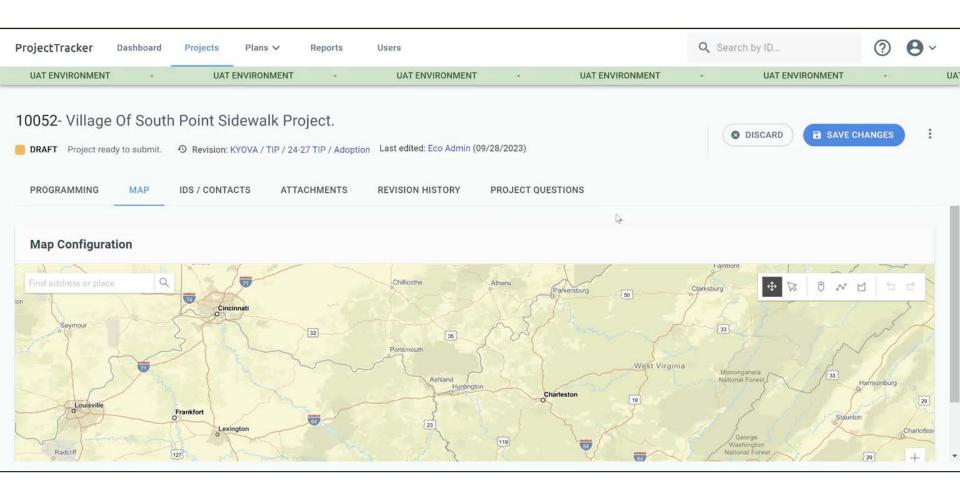


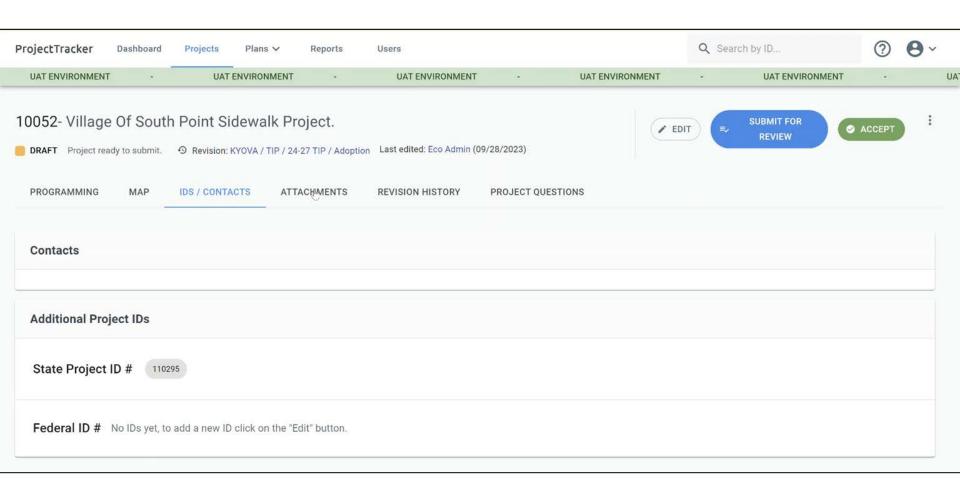


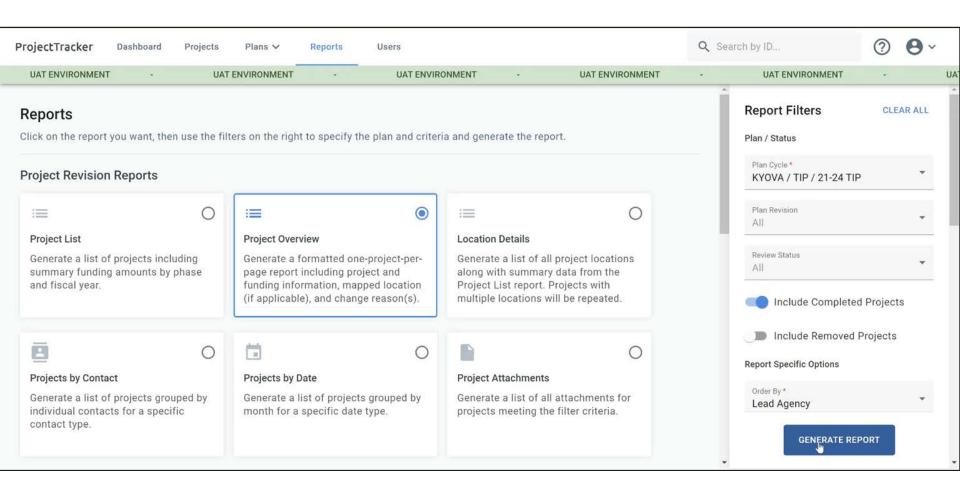


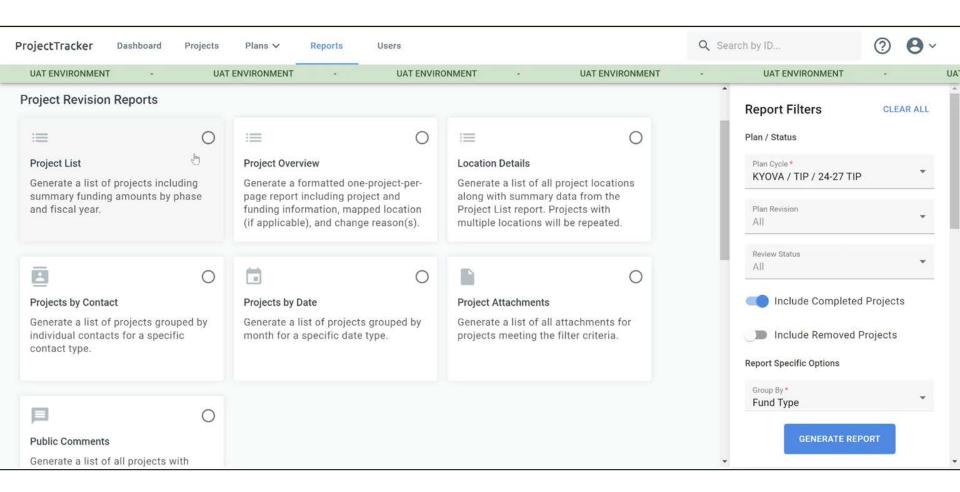


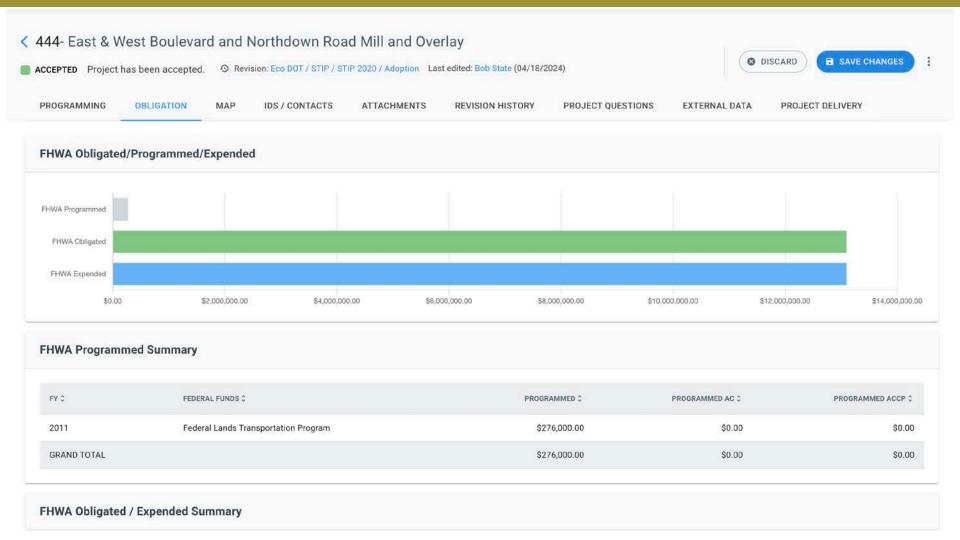












< Obligation Balance

EXPORT

ID 🛧	AGENCY :	PLAN REVISION	TITLE :	PROGRAMMED : FHWA FUNDS	PROGRAMMED 2 AMOUNT	OBLIGATED FHWA : FUNDS	OBLIGATED a	OBLIGATED 2 AMOUNT(AC)	EXPENDED 3
144	Eco City	Amendment A	East & West Boulevard and Northdown Road Mill and Overlay	Federal Lands Transportation Program, State Bonds	\$11,100,000.00	STBG, NHPP	\$13,103,108.16	\$0.00	\$13,103,108.16
145	Eco City	Amend #1	Resurface George Washington Memorial Parkway from Spout Run to I- 495	Federal Lands Transportation Program, State	\$2,400,000.00	NHPP, STBG	\$3,166,822.54	\$0.00	\$3,166,822.54
446	Eco City	Amend #2	Fort Hunt Entrance Road, Mill and Overlay	Federal Lands Transportation Program	\$74,000.00	STBG	\$1,044,375.05	\$0.00	\$1,044,375.05
147	Eco City	Adoption	Theodore Roosevelt Island Parking - Mill and Overlay	Federal Lands Transportation Program	\$52,400.00	STBG	\$1,108,308.88	\$0.00	\$1,108,308.88
148	Eco City	Adoption	Rehabilitate GWMP Interchange at El 123	Federal Lands Transportation Program	\$3,200,000.00	TRAN ALT PRGM	\$814,098.42	\$0.00	\$814,098.42
149	Eco City	Adoption	East and West Abingdon Road, Mill and	Federal Lands Transportation Program	\$170,000.00		\$0.00	\$0.00	\$0.00

All	
Project Type	
All	
County	
All	
Municipality	
All	
Title / Description	
Enter Title / Description	
Contact Name	
Enter Contact Name	
Funding Funding Type	
All	
Fiscal Year	
All	
Include Additional Columns	
Additional Fields	
All	
Custom Filters	

GENERATE REPORT

Fiscal Constraint List



		2024			2025-2028			2029-2032		
NAME :	REVENUE :	PROGRAMMED :	BALANCE :	REVENUE :	PROGRAMMED :	BALANCE :	REVENUE 0	PROGRAMMED :	BALANCE :	REVEN
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State	\$267,114,191	\$267,114,191	\$0	\$100,000,000	\$183,681,857	-\$83,681,857	\$56,724,206	\$140,406,063	-\$83,681,857	\$513,8
State Subtotal	\$267,114,191	\$267,114,191	\$0	\$100,000,000	\$183,681,857	-\$83,681,857	\$56,724,206	\$140,406,063	-\$83,681,857	\$513,8
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$267,114,191	\$267,114,191	\$0	\$100,000,000	\$183,681,857	-\$83,681,857	\$56,724,206	\$140,406,063	-\$83,681,857	\$513,8

⟨ ■ SCAG016- GROUPED PROJECTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS)

MAP

■ DRAFT Project ready to submit. ② Revision: SCAG / TIP / 2023 FTIP / 23-00 Last edited: Pablo Gutierrez (04/03/2024)

IDS / CONTACTS

REVISION HISTORY

ATTACHMENTS

RELATED PROJECTS

SUBMIT FOR REVIEW **✓** EDIT



Related Projects

PROGRAMMING

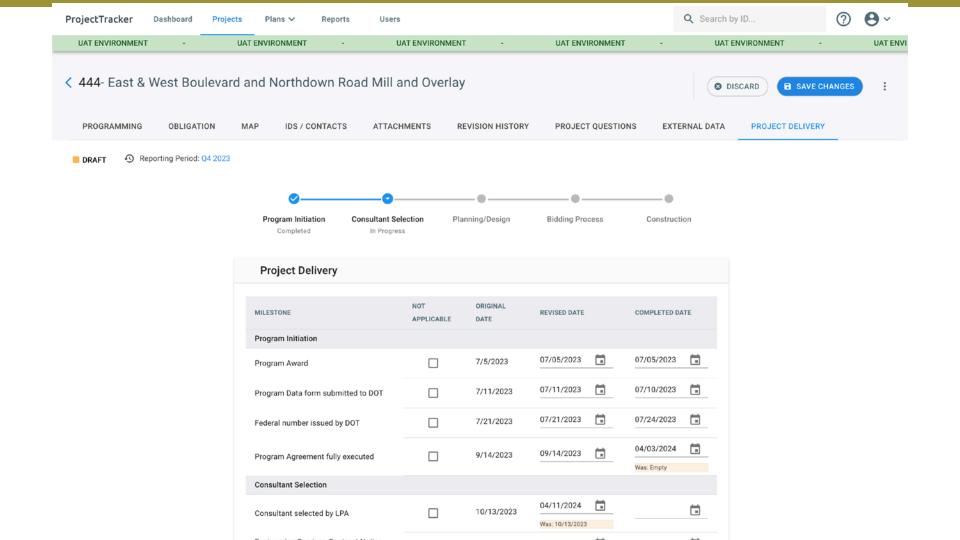
Is a Group Project for (4)

This project is a Group Project for multiple sub-projects.

OBLIGATION

ID ↑	AGENCY :	REVIEW STATUS	PLAN CYCLE	REVISION :	TITLE:	TYPEC	COST S
SCAG1907104	SCAG	Draft	SCAG / 2023 FTIP	23-00	East LA Active Transportation Education and Encouragement Program 🗇	NCN50 - RECREATIONAL FACILITIES - NEW	\$500,000
SCAG1907204	SCAG	Accepted	SCAG / 2023 FTIP	23-00	Safe Travels Education Program (STEP) Campaign 🗇	NCN50 - RECREATIONAL FACILITIES - NEW	\$500,000
SCAGATP1	SCAG	Accepted	SCAG / 2023 FTIP	23-00	Regional Active Transportation Safety and Encouragement Campaign designed to reduce bicycle and pedestrian collisions. Includes a media campaign, tactical urbanism campaign and trainings. SRTS Implementation, Imperial and San Bernardino Counties; Active 🖫	LUM03 - SAFETY	\$5,019,000
SCAGATP17- 01	SCAG	Accepted	SCAG / 2023 FTIP	23-00	SCAG Active Transportation Local Planning Initiative: Grouped Projects for Planning activities - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S	PLN40 - PLANNING	\$1,313,000
TOTAL							\$7,332,000

PROJECT QUESTIONS





KYOVA Interstate Planning Commission is the Metropolitan Planning Organization (MPO) for the Tri-State area of West Virginia, Kentucky, and Ohio. As the MPO, KYOVA serves as a transportation planning agency and forum for regional transportation decisions. Its mission is to plan for an orderly, cost-effective, multi-modal transportation system for all citizens of the service area. With the support of local officials, the Commission plans for sound transportation improvements, which facilitate the movement of goods and people in a

Results

Significant Time Savings



From Weeks To Hours

Data Standardization and Unification



From 3 different formats and∞ Excel files
To 1 standard format in 1 platform

Elevated Collaboration



From phone calls, emails, and Excel attachments To a platform where ALL stakeholders can collaborate

What's next?

Incorporate and track 2050 MTP in ProjectTracker.
Utilize for next MTP update.

Utilize Public Website for public outreach and comment period.



Terri B. Sicking Senior Transportation Planner tsicking@kyovaipc.org



Matt Dixon
VP of Growth
mdixon@ecointeractive.com

